



# CHAMPAIGN COUNTY HUMANE SOCIETY

## FISCAL YEAR 2016-17 ANNUAL REPORT

### hu·mane (h)yoo mān

adjective

1. Having or showing compassion or benevolence
2. CCHS: the only open-admission animal shelter and adoption center in the area that accepts all owner-relinquished companion animals, regardless of age, medical condition, or adoptability.

### Highlights from 2016-2017

- » 1,132 animals found their forever homes
- » The last three fiscal years have seen a downturn in owner-surrendered animals. Three years ago, it dropped by 85 animals, two years ago, it dropped by 309 animals, and last year it dropped by 229.
- » CCHS was a proud partner for Parkland College's summer "College for Kids" program.
- » The 33rd Annual Giant Garage Sale broke the \$1M mark in cumulative funds raised and raised the most funds in a single year - \$67,674.
- » Completed the installation of "port-holes" between cat cages in all stainless steel cat cages at the shelter, giving cats more living space.

### Hitting the Mark: High Quality Animal Care & Ending Pet Homelessness

The Champaign County Humane Society (CCHS) has served the human and animal population of Champaign County for over a century, caring for tens-of-thousands of animals. Our focus now is maintaining excellence on four fronts: improving the quality of life for shelter animals, providing friendly and efficient service to shelter patrons, fostering compassion for animals through education, and providing assistance to pet owners in our community. Here is how we are hitting the mark:

#### ANIMALS SERVED

600 CATS

597 DOGS

199

SMALL ANIMALS

#### INTAKES

1,140 RELINQUISHED AT SHELTER

256 TRANSFERRED

FROM OTHER AGENCIES

#### OUTCOMES

1,132 ADOPTED

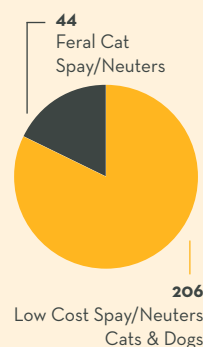
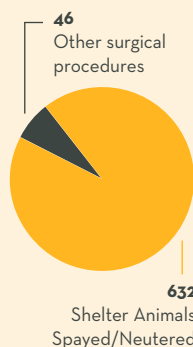
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219 DIED

TRANSFERRED TO OTHER AGENCIES OR EUTHANIZED

### Veterinary Care

CCHS was without a full-time vet for almost 1/2 of the year. While this presented challenges, we continued to meet the needs of our animals thanks to the generosity of volunteer veterinarians, Dr. Jane Fox, Dr. Bob Weedon, Dr. Michaela Orwig, and Dr. Dikaia-Loukia Agapis, who donated their time.



### Humane Education

- Pet Pals Club Members: **36**
- Animal Adventure Campers: **28**
- Shelter Tours: **735 people**
- Champaign First Graders Educated: **542**
- Other off-site educational programs: **2,548 people**
- Dogs Trained: **71**

**Humane Investigations: 53**



## FISCAL YEAR 2016-17 FINANCIAL OVERVIEW\*

### Expenses

Animal Care & Adoption	\$534,617
Management & General	\$264,272
Shelter Maintenance & Expenses	\$109,885
Donor Development & Fundraising	\$71,544
Capital Campaign Research	\$24,545
Community Outreach & Education	\$37,405

**Total Expenses** **\$1,042,268**

### Revenue

Shelter Revenue (incl. Adoption Fees)	\$119,454
General Contributions:	\$314, 908
Bequests	\$7,500
Special Events (net)	\$191,846
Investments (net)	\$353,972
Education & Outreach Programs	\$16,975

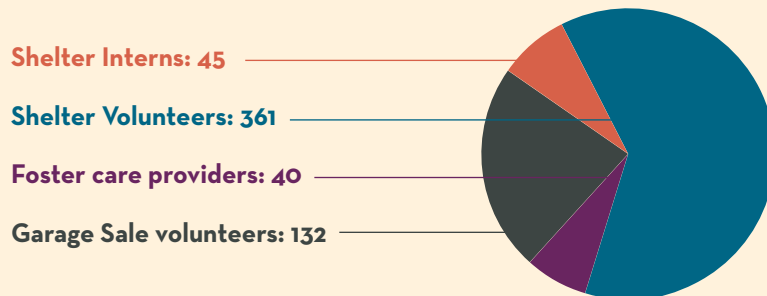
**Total Revenue** **\$1,004,655**

\*Based on unaudited financial statement

## Volunteer Recognition

**Our volunteers donated 23,315 hours. That's more hours than 11 full-time positions!**

We thank these groups of people who have helped CCHS hit the mark in high quality animal care and ending pet homelessness in our community.



**We especially thank the following individuals who have given many hours of service to the animals.**

#### Fur Ball Chairs

Peggy Ball  
Danielle Bender  
Nancy Goglia

#### 500+ Hours of Service

Becky Simmons

#### 300+ Hours of Service

Katie Callahan  
Bruce Goettel

#### Garage Sale Chair

Mare Payne

#### 200+ Hours of Service

Kimberly Storino  
Hannah Young

Executive Director  
**Mary "Tief" Tiefenbrunn**

## BOARD OF DIRECTORS

**Anna Benjamin, President**  
*Attorney, Meyer Capel*

**George Amaya, Vice-President**  
*AmPride Communications*

**Shelby Stifle, Secretary**  
*Community Member*

**David Boyd CPA, Treasurer**  
*Community Member*

**Janice M. Bahr, PhD**  
*University of Illinois,  
College of ACES*

**Michael Biehl, DVM, PhD, MBA**  
*University of Illinois,  
College of Veterinary Medicine*

**Jane M. Fox, DVM**  
*Hill Animal Care*

**Michael Palazzolo, MD**  
*Christie Clinic*

**Jennifer Romine**  
*University YMCA*

**Kristen Sackley**  
*Agribile, Inc.*

**Gloria Sax**  
*Community Member*



CHAMPAIGN COUNTY  
**HUMANESOCIETY**

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