CHAMPAIGN COUNTY HUMANE SOCIETY
FISCAL YEAR 2016-17 ANNUAL REPORT

hu·mane (h)yoo mān
adjective
1. Having or showing compassion or benevolence
2. CCHS: the only open-admission animal shelter and adoption center in the area that accepts all owner-relinquished companion animals, regardless of age, medical condition, or adoptability.

Highlights from 2016-2017
» 1,132 animals found their forever homes
» The last three fiscal years have seen a downturn in owner-surrendered animals. Three years ago, it dropped by 85 animals, two years ago, it dropped by 309 animals, and last year it dropped by 229.
» CCHS was a proud partner for Parkland College’s summer “College for Kids” program.
» The 33rd Annual Giant Garage Sale broke the $1M mark in cumulative funds raised and raised the most funds in a single year - $67,674.
» Completed the installation of “port-holes” between cat cages in all stainless steel cat cages at the shelter, giving cats more living space.

Hitting the Mark: High Quality Animal Care & Ending Pet Homelessness
The Champaign County Humane Society (CCHS) has served the human and animal population of Champaign County for over a century, caring for tens-of-thousands of animals. Our focus now is maintaining excellence on four fronts: improving the quality of life for shelter animals, providing friendly and efficient service to shelter patrons, fostering compassion for animals through education, and providing assistance to pet owners in our community. Here is how we are hitting the mark:

ANIMALS SERVED

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<tr>
<th>C A T S</th>
<th>D O G S</th>
<th>S M A L L</th>
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<tbody>
<tr>
<td>600</td>
<td>597</td>
<td>199</td>
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INTAKES

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<tr>
<th>1,140 RELINQUISHED AT SHELTER</th>
<th>256 TRANSFERED FROM OTHER AGENCIES</th>
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OUTCOMES

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<tr>
<th>1,132 ADOPTED</th>
<th>67 TRANSFERRED TO OTHER AGENCIES</th>
<th>219 DIED OR EUTHANIZED</th>
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Veterinary Care
CCHS was without a full-time vet for almost 1/2 of the year. While this presented challenges, we continued to meet the needs of our animals thanks to the generosity of volunteer veterinarians, Dr. Jane Fox, Dr. Bob Weedon, Dr. Michaela Orwig, and Dr. Dikaia-Loukia Agapis, who donated their time.

Humane Education
Pet Pals Club Members: 36
Animal Adventure Campers: 28
Shelter Tours: 735 people
Champaign First Graders Educated: 542
Other off-site educational programs: 2,548 people
Dogs Trained: 71
Humane Investigations: 53
FISCAL YEAR 2016-17 FINANCIAL OVERVIEW*

Expenses
Animal Care & Adoption $534,617
Management & General $264,272
Shelter Maintenance & Expenses $109,885
Donor Development & Fundraising $71,544
Capital Campaign Research $24,545
Community Outreach & Education $37,405

Total Expenses $1,042,268

Revenue
Shelter Revenue (incl. Adoption Fees) $119,454
General Contributions: $314,908
Bequests $7,500
Special Events (net) $191,846
Investments (net) $353,972
Education & Outreach Programs $16,975

Total Revenue $1,004,655

*Based on unaudited financial statement

Volunteer Recognition

Our volunteers donated 23,315 hours. That’s more hours than 11 full-time positions!

We thank these groups of people who have helped CCHS hit the mark in high quality animal care and ending pet homelessness in our community.

Shelter Interns: 45
Shelter Volunteers: 361
Foster care providers: 40
Garage Sale volunteers: 132

We especially thank the following individuals who have given many hours of service to the animals.

Fur Ball Chairs
Peggy Ball
Danielle Bender
Nancy Goglia

Garage Sale Chair
Mare Payne

500+ Hours of Service
Becky Simmons

300+ Hours of Service
Katie Callahan
Bruce Goettel

200+ Hours of Service
Kimberly Storino
Hannah Young